



Environmental Permitting Regulations 2010 2011-2012 LAPPC Cost Accounting

Statement of Income and Expenditure Industrial Pollution Control

Industrial Pollution Control Total Actual Expenditure 2011/2012	£
<i>Expenditure</i>	
Employees <i>Direct Salaries</i>	
Premises	In support services
Transport Related Expenses	
Supplies and Services	
Third Party Payments	6235.80
Support Services	
Capital Financing Costs	
Corporate and Democratic Core	
Unapportionable Central Overheads	
Total Expenditure	
<i>Income</i>	
Receipts <i>Application Fees</i>	216.00
<i>Subsistence Fees</i>	14,045.00
Total Income	14,261.00
Net Income/(Expenditure)	

Analysis of Income

Application fees

Small waste oil burning activities	1	@	£216	=	£216	
					Total application income	£216

Subsistence charges

High risk part A2 activity	1	@	£2,233	=	£2,233	
Medium risk standard part B activity	3	@	£1,111	=	£3,333	
Low risk standard part B activity	3	@	£739	=	£2,217	
Low risk mobile plant	6	@	£618	=	£3,708	
Low risk vehicle refinishing activities	1	@	£218	=	£218	
High risk vehicle refinishing activities	1	@	£524	=	£524	
Low risk stage Ib & II PVR activities	2	@	£108	=	£216	
Low risk stage Ib PVR activities	4	@	£76	=	£304	
Low risk dry cleaning activities	3	@	£76	=	£228	
Low risk small waste oil burning activities	14	@	£76	=	£1064	
					Total subsistence income	£14,045.00
					Total income	£14,261.00

Analysis of Expenditure

Corporate and Democratic Core

	2011/2012 Actual	Apportionment
Corporate Management	£	£
Democratic representation	£	£
Total Corporate and Democratic Core		£

Unapportionable Central Overheads

	2011/2012 Actual	Apportionment
Unused assets	£	£
Pension costs	£	£
Total unapportionable central overheads		£

Direct Expenditure:

ehrc LAPPC inspection and management services	£6,110.00
ehrc LAPPC Application services (PC Automotive)	£125.80
Total direct expenditure	£6,235.80

Time Analysis

Activity	Time (mins)
Full, check and extra risk-based inspections	7645
Review of monitoring data	1885
Dealing with complaints	0
Monitoring upgrading	385
Periodic reviews of permits	0
Enforcement activities, appeal and prosecution work	75
Assessing applications	320
Producing, varying and transferring permits	1065
Revoking permits	0
Visits in connection with (including travel time):	-
<i>a new application</i>	40
<i>existing application (including periodic review)</i>	0
<i>complaint</i>	0
<i>training</i>	0
Identifying processes operating without a permit	105
Checking and maintaining the public register	0
Liaising with other regulators, Defra and WAG	0
Serving information notices	0
Administration and management directly related to LAPPC/LA-IPPC duties	180
Purchase of LAPPC/LA-IPPC-related equipment or monitoring services	0
Clearing decisions with Members where required	0
Total Time	11,700